

## Madison District #321

Madison County

290 N 1st E, PO Box 830, Rexburg, ID 83440

Phone: (208) 359-3300 Fax: (208) 359-3345

Dr. Geoffrey M. Thomas, Superintendent

### District Characteristics 2002-03

Fall Enrollment .....	4,112	Special Education:	
Average Daily Attendance.....	3,863	Special Education Students.....	404
State Ranking Per ADA.....	18	Gifted and Talented Students...	100
Number of Schools (sites):		Number of LEP Students**.....	312
Elementary.....	7	National School Lunch Program:	
Secondary.....	5	Average Daily Participation.....	2,301
Number of Accredited Schools:		Free and Reduced Meals.....	1,389
Approved.....	9	Lunch Price - Elementary.....	\$1.45
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.70
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	3,511
High School Diplomas Regular....	322	District Owned Operation	
Other Completions* .....	0		
Graduation Completion Rate...	85%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

### Superintendent's Highlights

Madison succeeded in begin awarded both the open book initiative and the reading first grants.

Madison was nationally recognized for the "Civic Star" award for being a leading example of developing community involvement in education with "Project Love, Language and Literacy."

Hibbard Elementary received the A+ in excellence award from the IEA.

Every athletic team qualified for state tournaments this year and Madison High School students won district championships in every spring sport.

Madison boasts the "Idaho Bus Driver of the year!" Rusty Ferguson

Madison is an approved provider for comprehensive literacy course. Sixty-eight teachers throughout eight districts successfully completed yearlong course work.

### Progress Towards Meeting District Goals

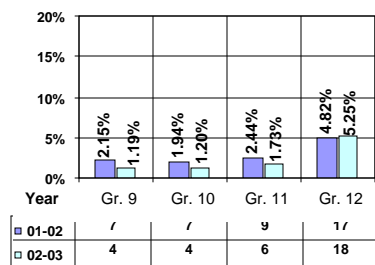
2002-03 Goals	Progress
Develop Learning teams in each school	Learning teams established in each school
Develop and establish long term (20 year) building plan	Plan has been developed and adopted by Board of Trustees. Bond election set for August 28 <sup>th</sup> , 2003
Align curriculum with state standards	Alignment continues and district has progressed through Phase IV of standards roadmap
Establish effective working relationship with legislative representatives	Developed continued positive communication through regularly scheduled meetings with legislators
Retain 4-5 % in district contingency fund	Financial retention successful

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	49.79%	43.39%	93.18%
Black	0.19%	0.44%	0.63%
Hispanic	2.72%	2.60%	5.32%
Nat. Amer.	0.12%	0.05%	0.17%
Asian	0.29%	0.41%	0.70%
Total	53.11%	46.89%	100.00%

### Dropouts



## Financial Information 2002-03

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$1,932,228	10.53%	\$2,858,884	12.11%
Other Sources	272,518	1.49%	1,043,101	4.42%
State	16,075,150	87.61%	16,634,479	70.51%
Federal	67,746	0.37%	3,056,732	12.96%
<b>Total</b>	<b>\$18,347,642</b>	<b>100.00%</b>	<b>\$23,593,196</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$701,226
Lottery Revenues.....	\$150,788
Technology Grant.....	\$112,299

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$12,270,731	66.83%		
M & O Support Services	5,930,112	32.30%		
M & O Other	160,103	0.87%		
<b>Total M &amp; O</b>	<b>\$18,360,946</b>	<b>100.00%</b>	<b>\$4,753</b>	<b>108</b>
<b>Total All Funds</b>	<b>\$23,903,281</b>	<b>100.00%</b>	<b>\$6,188</b>	<b>110</b>

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$588,997,440	\$152,472	99
Total General M & O Levies	0.002988028		32
Total District Levies	0.004624388		86

## Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	104.40	19	Beginning Salary on Schedule	\$25,000
Secondary Teachers	104.50	18	Highest Salary on Schedule	\$44,699
Administrators	16.80	230	Average Elementary Teacher's Salary	\$39,112 50
Other Certified Staff	15.70	246	Average Secondary Teacher's Salary	\$42,412 21
Total Certified Staff	241.40	16	Superintendent's Salary	\$90,275 21
Total Non-Certified Staff	136.70	28		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

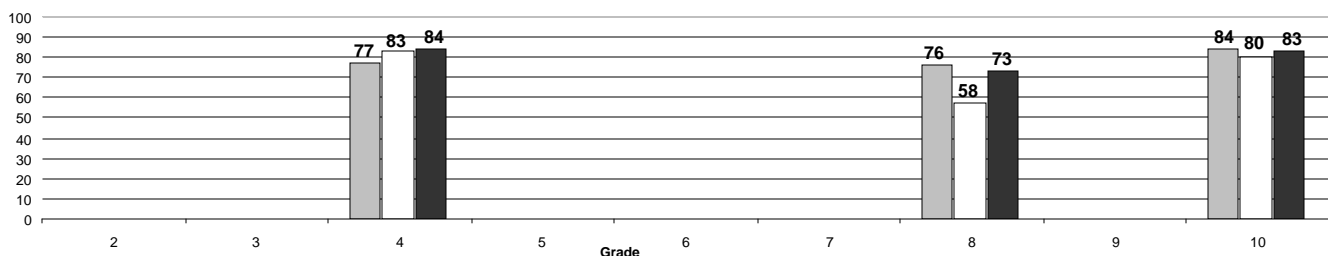


## Academic Assessments 2002-03

Percent of Students  
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

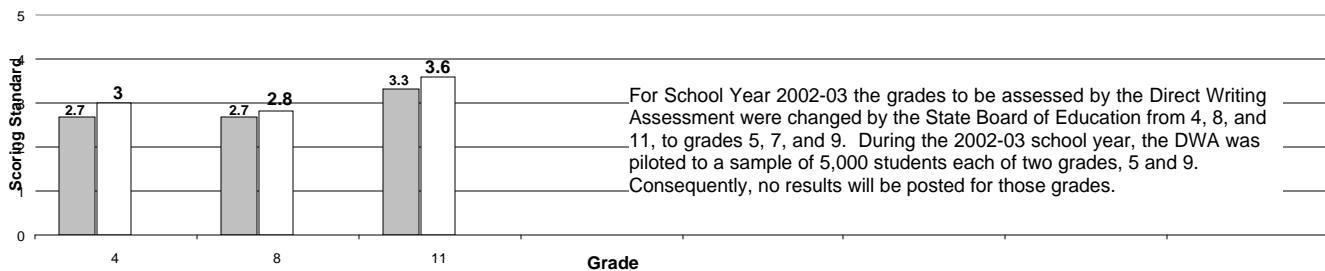
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

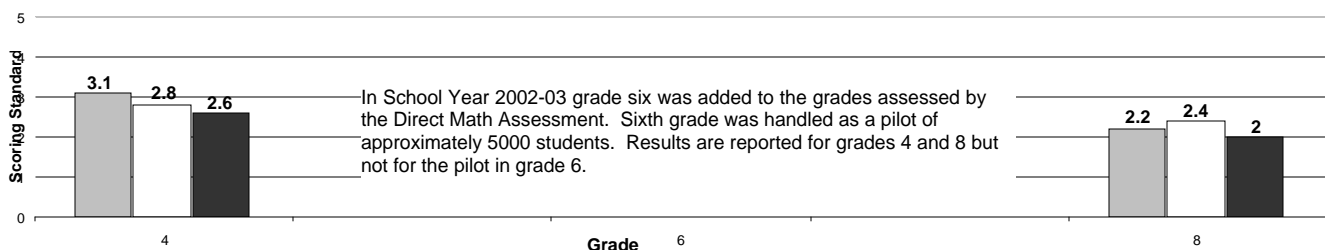
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal